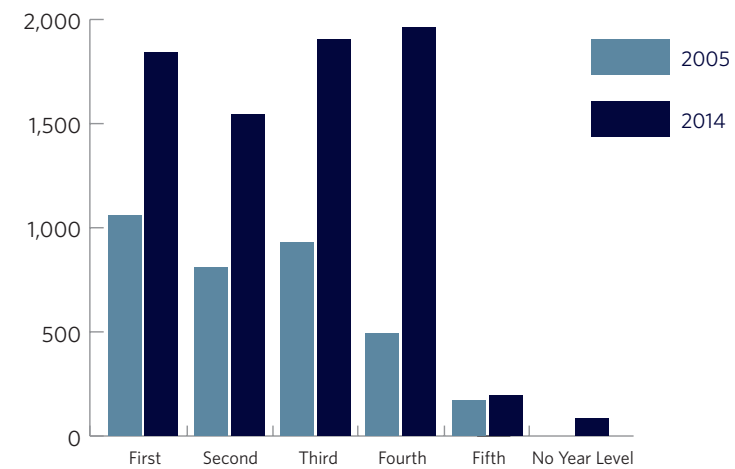




FACT SHEET FALL 2015

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UNDERGRADUATE HEADCOUNT BY YEAR LEVEL



Headcount data are valid as of November 1 of each year.

ENROLMENT

HEADCOUNT	2010	2011	2012	2013	2014
Undergraduate	6,553	7,224	7,667	7,748	7,530
Graduate	543	691	643	640	682
TOTAL HEADCOUNT	7,076	7,915	8,310	8,388	8,212
TOTAL FTE*	6,264	7,015	7,402	7,439	7,289
Ministry Target FTE	6,923	6,923	6,923	6,947	6,971
Funded FTE Delivered**	5,922	6,616	6,910	6,856	6,628
% UTILIZATION	86%	96%	100%	99%	95%

Headcount totals are valid as of November 1 of each year, and exclude withdrawn students.
 Undergraduate full-time equivalent (FTE) are normal program load.
 Graduate FTE are annualized.
 FTE includes winter and summer activity and are valid as of March 1 of each year.
 *Total FTE includes ISI international students.
 **Ministry delivered FTE excludes ISI international students.

CAMPUS MIX 2014

STUDENT	#	%
Domestic undergraduate headcount	6,768	82%
International undergraduate headcount	762	9%
Undergraduate headcount	7,530	92%
Graduate headcount	682	8%
TOTAL	8,212	100%

RESIDENCE

RESIDENCE	2005	2014	2014 %
Living on-campus	336	1,676	20%
Commuters	3,175	6,536	80%
TOTAL	3,511	8,212	100%

UNDERGRADUATE BASIS OF ADMISSION

61% enter directly from high school

2015 WINTER SESSION HEADCOUNT BY GENDER

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,170	54%	2,647	46%	5,817
Part-time	957	51%	911	49%	1,868
TOTAL	4,127	54%	3,558	46%	7,685

GRADUATE	FEMALE		MALE		TOTAL
Full-time	268	49%	282	51%	550
Part-time	27	71%	11	29%	38
Continuing	72	53%	64	47%	136
TOTAL	367	53%	357	49%	724

CAMPUS TOTAL	FEMALE	MALE	TOTAL
	4,494	3,915	8,409

Full-time undergraduate students are enrolled in 24 or more credits.
 All PhD students are considered full-time.
 Masters students are full-time if registered in a thesis or in two or more courses per term, and those not in a course or thesis are continuing.
 Headcount totals are valid as of November 1.
 Undergraduate headcount includes students enrolled in Non-degree Studies, including visiting international research students.



INTERNATIONAL STUDENT DIVERSITY (2015)

92 Countries represented by international students

DEGREES CONFERRED

PROGRAM	2011	2012	2013	2014	2015
Undergraduate	1,093	1,147	1,240	1,437	1,493
Bachelor of Applied Science	103	108	116	140	151
Bachelor of Arts	314	341	377	373	387
Bachelor of Arts in Health Studies	6	7	—	1	—
Bachelor of Education (Elementary & Secondary)	123	112	69	143	117
Bachelor of Fine Arts	21	34	33	32	32
Bachelor of Human Kinetics	51	78	112	130	154
Bachelor of Management	148	154	181	194	230
Bachelor of Science	186	169	214	295	295
Bachelor of Science in Nursing	98	106	100	105	126
Bachelor of Social Work	43	38	38	24	1
Graduate	93	188	213	163	185
Masters	91	178	182	138	146
Doctoral	2	10	31	25	39
Certificate and Diploma Programs (Education)	16	19	21	23	20
TOTAL	1,202	1,354	1,474	1,623	1,698

Totals are presented by calendar year. Certificate and diploma program totals are valid as of September 2015.

10,793 degrees conferred since 2006

Totals exclude OUC co-conferred degrees.

FACULTY/CLASS SIZE (2014)

STUDENT TO FACULTY RATIO



20:1

Full-time faculty	88%
Average undergraduate class size	49
Undergraduate classes that have fewer than 30 students	44%



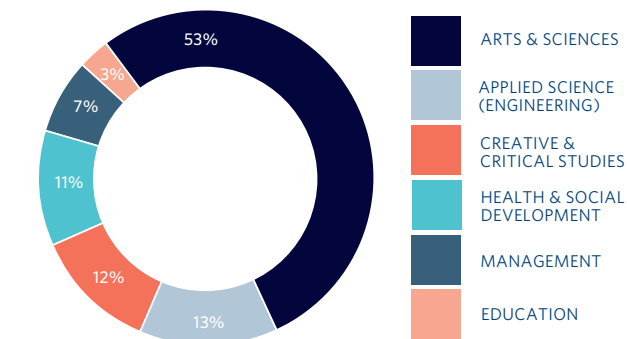
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THE UNIVERSITY OF BRITISH COLUMBIA



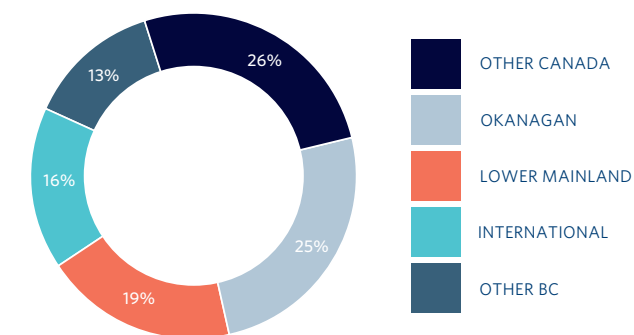
WINTER COURSE FTE

WINTER COURSE FTE	2005	2014	% GROWTH
Undergraduate	2,755	6,541	137%

WINTER 2014 UNDERGRADUATE COURSE FTE BY FACULTY



STUDENT ORIGIN (2015)*



*Includes first-year direct-entry students (n=1,646).

ACADEMIC RESEARCH

FISCAL YEARS	FUNDS AWARDED (millions)	# OF SUCCESSFUL APPLICATIONS
2005/06	\$6.9	341
2006/07	\$12.9	250
2007/08	\$21.2	215
2008/09	\$31.2	348
2009/10	\$39.7	369
2010/11	\$49.5	403
2011/12	\$61.3	490
2012/13	\$75.7	606
2013/14	\$94.2	633
2014/15	\$105.7	585

Totals by fiscal year represent a cumulative total.

RESEARCH CENTRES, INSTITUTES, & CLINICS

- Centre for Culture and Technology
- Centre for Environmental Assessment Research
- Centre for Heart, Lung, and Vascular Health
- Centre for Inclusion and Citizenship
- Centre for Indigenous Media Arts
- Centre for Mindful Engagement
- Centre for Optimization, Convex Analysis, and Nonsmooth Analysis
- Centre for the Advancement of Psychological Science and the Law
- Centre for the Study for Services to Children and Families
- Innovative Learning Centre
- Institute for Community Engaged Research
- Institute for Healthy Living and Chronic Disease Prevention
- Interprofessional Clinic
- Okanagan Institute for Biodiversity, Resilience, and Ecosystem Services
- Regional Socio-Economic Development Institute of Canada

EMPLOYMENT

HEADCOUNT	2005	2015	% CHANGE
Faculty	257	505	96%
Tenure Stream*	208	290	39%
Non-Tenure Stream	49	215	339%
Staff	218	596	173%
Student Appointments**	185	909	391%
TOTAL	660	2,010	205%

Headcount totals are unique (by primary job) and include active appointments only. 2005 and 2015 data are valid as of November of each year.

*Includes Deans.

**Unique count of student employees.

FINANCE & DEVELOPMENT

FISCAL YEARS	OPERATING BUDGET (millions)*	FUNDRAISING (millions)**
2005/06	\$39.0	\$6.1
2006/07	\$56.0	\$15.8
2007/08	\$67.0	\$19.7
2008/09	\$76.0	\$29.4
2009/10	\$93.0	\$33.0
2010/11	\$99.0	\$43.0
2011/12	\$106.9	\$49.8
2012/13	\$112.2	\$55.8
2013/14	\$116.9	\$66.4
2014/15	\$119.5	\$74.1

Sources: Finance and Development & Alumni Engagement.

*Prior year figures restated to be comparable.

**Totals by fiscal year represent a cumulative total.

BUILDING SPACE & INVENTORY

	2005/06	2015/16	% CHANGE
Number of buildings	12	34	183%
Hectares	105	209	99%

BUILDING CATEGORY (GSM)*	2005/06	2015/16	% CHANGE
Academic, Administrative, Recreation, Other	41,695	86,014	106%
Residence	11,487	49,488	331%
TOTAL	53,182	135,501	155%

*Space totals are presented in gross square meters (GSM).

Sources: Campus & Community Planning and Facilities Management.

